

# Registries Stakeholder Group Statement



## Draft PTI FY25 Operating Plan and Budget

Date statement submitted: 12 February 2024

Reference url:

<https://www.icann.org/en/public-comment/proceeding/draft-pti-fy25-operating-plan-and-budget-12-12-2023>

### Background<sup>1</sup>

This Public Comment proceeding seeks community feedback on the Draft Public Technical Identifiers (PTI) FY25 Operating Plan & Budget (OP&B). PTI is responsible for the operation of the Internet Assigned Numbers Authority (IANA) functions. This Operating Plan and Budget sustains the current performance of the IANA services and continues efforts to incrementally improve systems and processes. The Draft PTI FY25 OP&B includes all costs directly related to the delivery of the IANA services, such as, developing enhancements, reporting performance, and continuous improvement activities.

The activities laid out in the PTI FY25 Operating Plan are divided into four areas of focus: Operations; Operational excellence; Governance; Technical services.

### Documents for input

- [Draft PTI FY25 Operating Plan and Budget](#)

### RySG comments on previous draft PTI plans and budgets

- [FY24](#); [FY23](#); [FY22](#); [FY21](#); [FY20](#); [FY19](#); [FY18](#)

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## Registries Stakeholder Group Comment

The Registries Stakeholder Group (RySG) welcomes the opportunity to comment on the Draft PTI FY25 Operating Plan and Budget. The assumptions appear reasonable and consistent with prior years. In addition, activities outlined in the Draft Operating Plan seem reasonable for the scope of PTI operations. In our previous [comments on the FY24 Operating Plan and Budget](#) the RySG noted it would like to see PTI examine opportunities for operational efficiency, especially in the area of metrics. We are curious if that effort has been undertaken.

In general, the RySG is supportive of the FY25 Operating Plan and Budget and appreciates this opportunity to review and comment along with PTI's efforts to address previous questions and comments.

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<sup>1</sup> Background: intended to give a brief context for the comment and to highlight what is most relevant for RO's in the subject document – it is not a summary of the subject document.

*Summary of Submission:*

*The Registries Stakeholder Group (RySG) is supportive of the FY25 Operating Plan and Budget and appreciates this opportunity to review and comment along with PTI's efforts to address previous questions and comments.*